

Casa de Mexico de la Florida Central
Financials for the Fiscal Year 2009

	Jan - Dec 09
Ordinary Income/Expense	
Income	
Donation	1,557.66
Fund-Raising Income	104,788.47
In-Kind Medical Contributions	281,318.62
Income from Program Services	99,923.90
Total Income	487,588.65
Gross Profit	487,588.65
Expense	
Casa de Mexico Expenses	
Building Occupancy	
Rent	7,020.00
Total Building Occupancy	7,020.00
In-Kind Medical Expenses	281,318.62
Operating Expense	6,935.83
Personnel	7,943.29
Professional Services	22,320.00
Program expense	
Education Expenses	4,515.76
Medical Expenses	41,582.91
Support to Individuals	892.75
Total Program expense	46,991.42
Total Casa de Mexico Expenses	372,529.16
Expenses for Program Services	36,310.96
Fiesta de Independencia Expenses	8,758.59
Fund-Raising Expense	66,336.71
Tax liability	31,656.72
Total Expense	515,592.14
Net Ordinary Income	-28,003.49
Net Income	-28,003.49
Funds used from reserves to balance 2009 Budget	28,003.49